53645-2

STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

APRIL 1989

INCOME MAINTENANCE ADMINISTRATION

M A N A G E M E N T R E P O R T

A P R I L 1 9 8 9

DEPARTMENT OF HUMAN RESOURCES

Carolyn W. Colvin, Acting Secretary

INCOME MAINTENANCE ADMINISTRATION

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
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Baltimore, Maryland 21201

TO: Readers of the Monthly Management Report

FROM: The Division of Research and Analysis

The APPENDIX for this month has two sections:

(a) Emergency Assistance Tables 17, 18 & 19 for March 1989, and

(b) an introductory set of tables reporting Baltimore City Districts.

Comments would be appreciated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

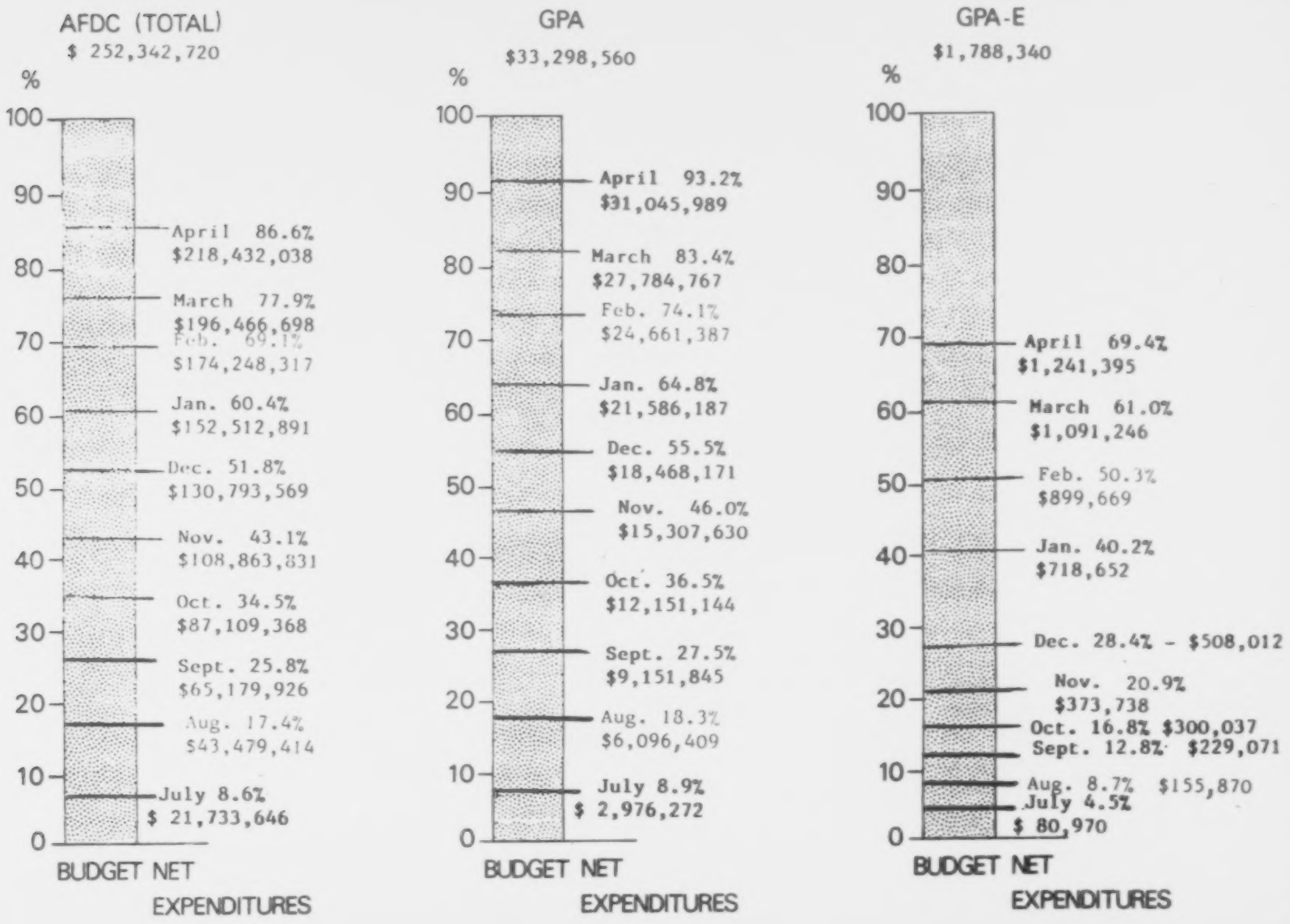


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

APRIL 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,965,340	124.40	124.19	125.17	218,432,038	252,342,720	86.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,674,994	124.70	124.53		215,559,430		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	290,345	102.20	102.78		2,872,608		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,261,221	183.49	174.74	173.43	31,045,989	33,298,560	93.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	150,149	173.78	176.58	198.44	1,241,395	1,788,340	69.4
PUBLIC ASSISTANCE TO ADULTS - PAA	487,942	440.80	457.00	467.31	4,812,671		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	333,886	198.27	207.60	208.97	3,976,713	4,762,008	83.5
EMERGENCY ASSISTANCE - EA	200,812	182.06	175.26	184.74	2,304,860	2,686 859	85.8
GPA REFUGEES	44,148	187.87	173.89	163.68	401,360	491,040	81.7
GPA-E REFUGEES	0	0	99.93	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

APRIL 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,380	63,571	- 0.3	176,592	177,127	- 0.3	175,882	168,000	104.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,737	62,911	- 0.3	173,751	174,219	- 0.3	173,087		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	643	660	- 2.6	2,841	2,908	- 2.3	2,795		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,444	17,659	- 1.2	17,773	17,958	- 1.0	17,766	16,000	111.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	699	913	-23.4	864	1,061	-18.6	703	751	93.6
PUBLIC ASSISTANCE TO ADULTS - PAA	1,107	1,091	+ 1.5	1,107	1,091	+ 1.5	1,053	1,030	102.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,684	1,714	- 1.8				1,916	1,899	100.9
EMERGENCY ASSISTANCE - EA	1,103	1,390	-20.6				1,315	1,212	108.5
GPA REFUGEES	149	141	+ 5.7	235	244	- 3.7	231	250	92.4
GPA-E REFUGEES	0	0	-	0	0	-	6	30	20.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL 1989

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS CHILD	RECIPIENTS ADULT	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	70	58	17	1378	64	1358	2430	1511	3941	-14	460590	116.87
Anne Arundel	314	212	136	2655	161	2627	4775	2438	7213	-64	900817	124.89
Baltimore	410	298	138	4643	222	4577	7786	4361	12147	133	1601238	131.82
Calvert	36	19	7	429	26	422	784	402	1186	2	146059	123.15
Caroline	22	6	14	316	29	312	547	277	824	-32	102728	124.67
Carroll	49	26	26	477	41	476	794	441	1235	-8	150434	121.81
Cecil	96	55	41	687	58	684	1242	678	1920	-25	228591	119.06
Charles	103	62	31	941	44	934	1795	913	2708	29	334167	123.40
Dorchester	41	31	17	622	35	603	1083	539	1622	-49	194365	119.83
Frederick	75	49	35	679	46	691	1241	624	1865	51	227410	121.94
Garrett	25	22	8	378	14	374	704	430	1134	14	131873	116.29
Harford	99	73	43	980	82	985	1745	910	2655	12	324274	122.14
Howard	46	39	17	514	36	504	891	472	1363	-15	167606	122.97
Kent	9	9	7	153	9	150	263	128	391	16	47747	122.12
Montgomery	326	160	154	2895	118	2882	5404	2630	8034	-92	1192998	148.49
Prince George's	688	395	289	5891	270	5797	10549	4921	15470	115	2047986	132.38
Queen Anne's	14	14	1	254	19	249	423	214	637	-26	77235	121.25
St. Mary's	82	37	27	642	29	644	1198	598	1796	-41	218586	121.71
Somerset	24	20	11	347	6	340	632	313	945	-16	113310	119.90
Talbot	27	24	10	255	20	255	452	228	680	30	85155	125.23
Washington	86	71	35	1356	46	1342	2393	1346	3739	-15	460726	123.22
Wicomico	112	70	56	984	46	965	1894	813	2707	45	326793	120.72
Worcester	28	21	14	379	21	376	699	350	1049	-5	125279	119.43
Total Counties	2782	1771	1134	27855	1442	27547	49724	25537	75261	45	9665967	128.43
Baltimore City	1599	1023	359	36624	1085	35833	68037	33294	101331	-580	12498101	123.34
State	4381	2794	1493	64479	2527	63380	117761	58831	176592	-535	22164068	125.51

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

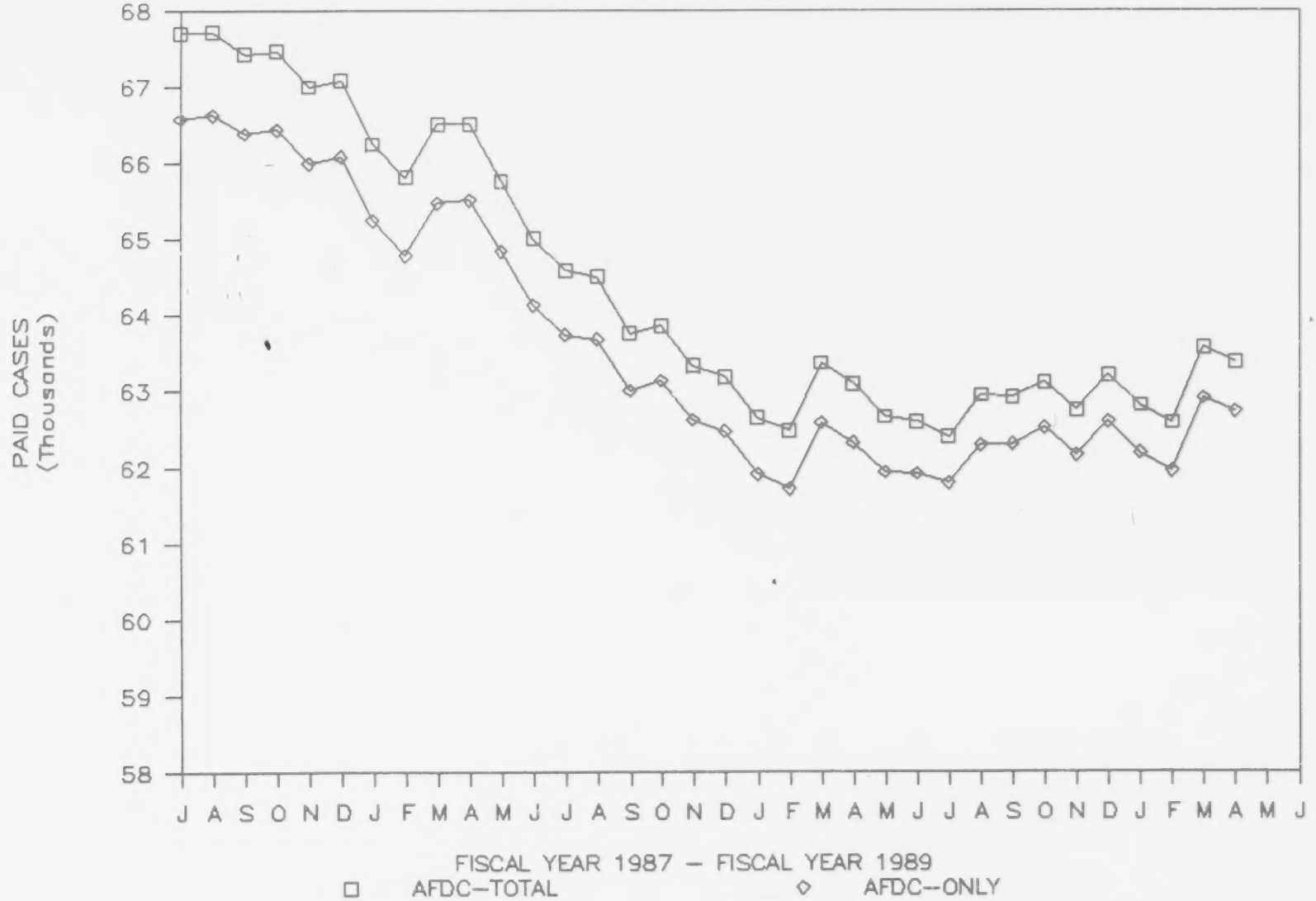


TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
APRIL 1989

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	51	53	14	1214	47	1201	2059	1197	3256	5	392655	120.59
Anne Arundel	306	206	125	2629	159	2603	4716	2390	7106	-53	889090	125.12
Baltimore	385	289	128	4579	218	4518	7659	4244	11903	138	1572209	132.09
Calvert	36	19	7	423	26	416	770	390	1160	10	143298	123.53
Caroline	21	6	12	316	29	312	547	277	824	-32	102728	124.67
Carroll	49	26	26	474	41	473	788	435	1223	-2	149224	122.01
Cecil	85	50	35	666	52	664	1192	638	1830	-36	220693	120.60
Charles	99	59	29	914	40	907	1723	859	2582	19	320672	124.20
Dorchester	39	30	15	617	35	598	1072	529	1601	-63	193175	120.66
Frederick	72	48	30	675	46	687	1234	616	1850	46	225377	121.83
Garrett	19	19	6	323	11	320	576	322	898	20	108873	121.24
Harford	97	73	39	979	82	983	1741	906	2647	15	323756	122.31
Howard	43	39	17	511	36	501	883	466	1349	-12	166119	123.14
Kent	9	9	7	152	9	149	258	126	384	16	47332	123.26
Montgomery	320	159	149	2861	116	2849	5315	2564	7879	-90	1175192	149.15
Prince George's	680	391	283	5869	269	5775	10485	4877	15362	119	2035154	132.48
Queen Anne's	14	14	1	250	16	245	418	206	624	-26	75700	121.31
St. Mary's	80	37	26	623	29	625	1161	560	1721	-31	210452	122.28
Somerset	24	20	9	341	5	334	612	301	913	-11	111300	121.91
Talbot	27	24	9	254	20	254	450	226	676	30	84749	125.37
Washington	83	65	30	1302	41	1290	2272	1242	3514	-46	438303	124.73
Wicomico	108	70	49	977	46	958	1871	799	2670	44	323200	121.05
Worcester	28	21	14	378	21	375	696	348	1044	-5	124753	119.50
Total Counties	2675	1727	1060	27327	1394	27037	48498	24518	73016	55	9434004	129.20
Baltimore City	1567	1016	330	36492	1077	35700	67707	33028	100735	-523	12436742	123.46
State	4242	2743	1390	63819	2471	62737	116205	57546	173751	-468	21870746	125.87

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

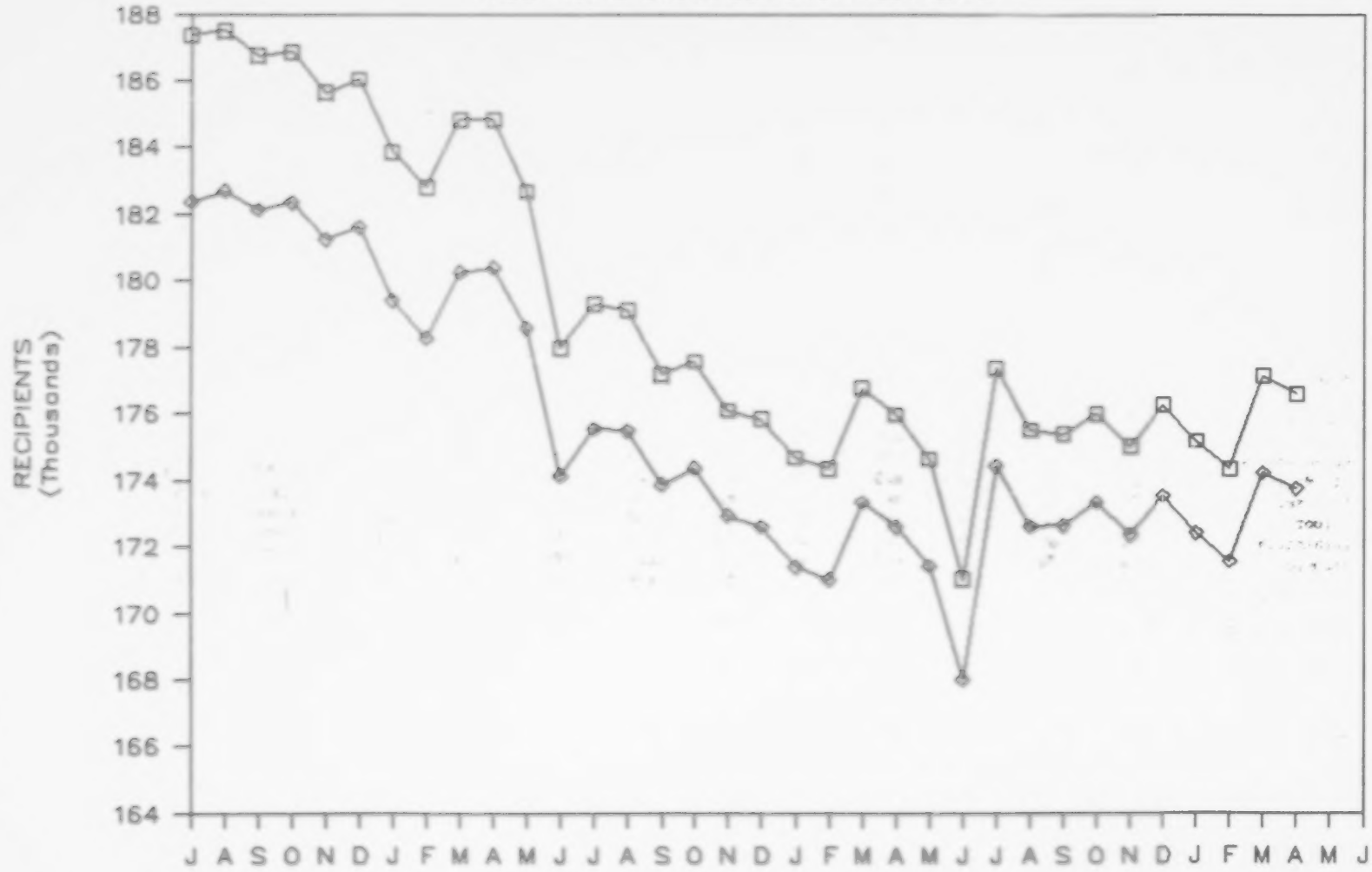
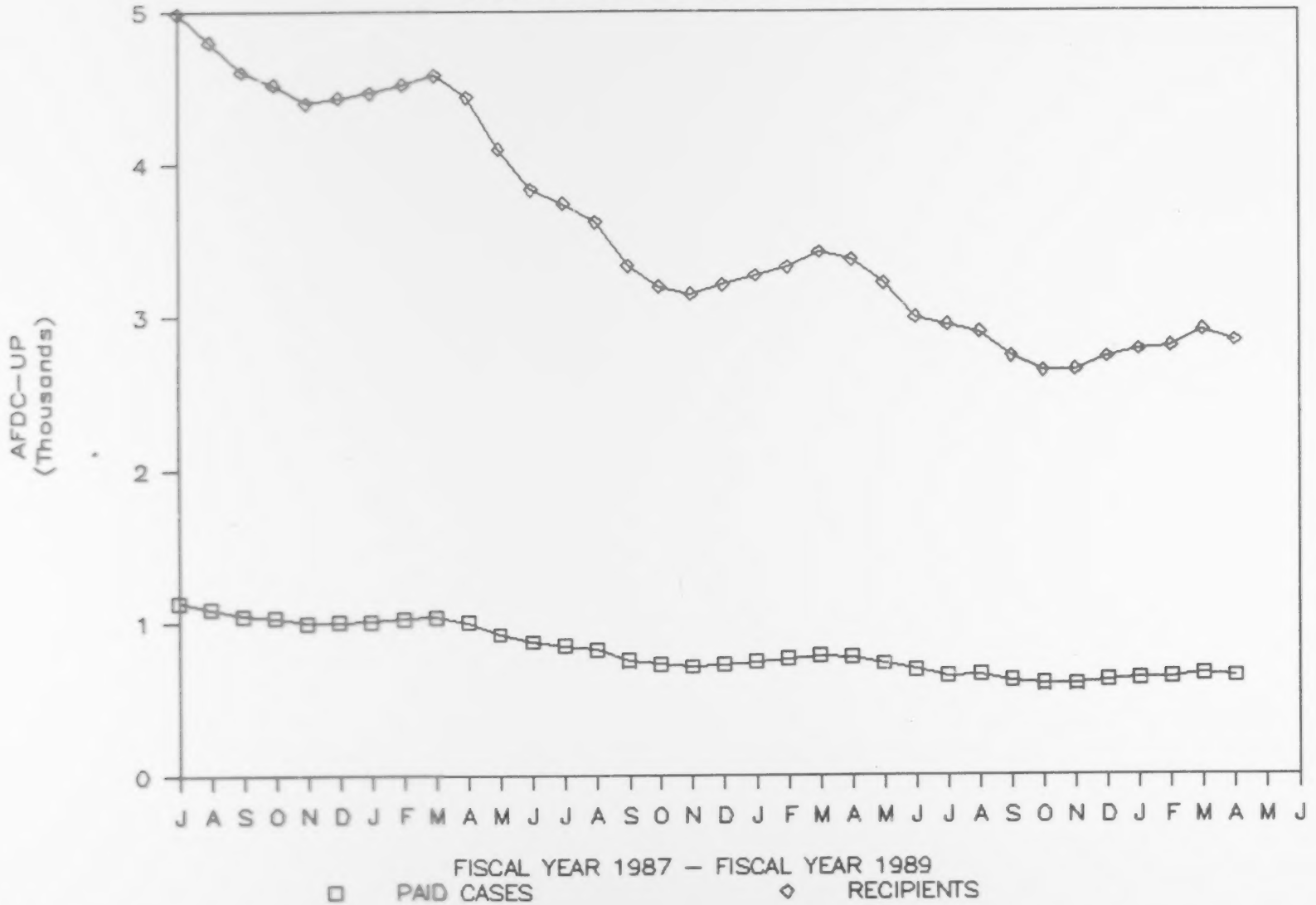


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
APRIL 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	5	3	164	17	157	371	314	685	-19	67935	99.18
Anne Arundel	8	6	11	26	2	24	59	48	107	-11	11727	109.60
Baltimore	25	9	10	64	4	59	127	117	244	-5	29029	118.97
Calvert	0	0	0	6	0	6	14	12	26	-8	2761	106.19
Caroline	1	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	3	0	3	6	6	12	-6	1210	100.83
Cecil	11	5	6	21	6	20	50	40	90	11	7898	87.76
Charles	4	3	2	27	4	27	72	54	126	10	13495	107.10
Dorchester	2	1	2	5	0	5	11	10	21	14	1190	56.67
Frederick	3	1	5	4	0	4	7	8	15	5	2033	135.53
Garrett	6	3	2	55	3	54	128	108	236	-6	23000	97.46
Harford	2	0	4	1	0	2	4	4	8	-3	518	64.75
Howard	3	0	0	3	0	3	8	6	14	-3	1487	106.21
Kent	0	0	0	1	0	1	5	2	7	0	415	59.29
Montgomery	6	1	5	34	2	33	89	66	155	-2	17806	114.88
Prince George's	8	4	6	22	1	22	64	44	108	-4	12832	118.81
Queen Anne's	0	0	0	4	3	4	5	8	13	0	1535	118.08
St. Mary's	2	0	1	19	0	19	37	38	75	-10	8134	108.45
Somerset	0	0	2	6	1	6	20	12	32	-5	2010	62.81
Talbot	0	0	1	1	0	1	2	2	4	0	406	101.50
Washington	3	6	5	54	5	52	121	104	225	31	22423	99.66
Wicomico	4	0	7	7	0	7	23	14	37	1	3593	97.11
Worcester	0	0	0	1	0	1	3	2	5	0	526	105.20
Total Counties	107	44	74	528	48	510	1226	1019	2245	-10	231963	103.32
Baltimore City	32	7	29	132	8	133	330	266	596	-57	61359	102.95
State	139	51	103	660	56	643	1556	1285	2841	-67	293322	103.25

CHART 4

AFDC–UP PAID CASES and RECIPIENTS


AFDC–UP
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FISCAL YEAR 1987 – FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
APRIL 1989

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	41	5938.41	144.84	4	484.40	121.10
Anne Arundel	90	17604.21	195.60	90	15493.83	172.15
Baltimore	131	26274.34	200.57	73	11602.00	158.93
Calvert	9	1117.81	124.20	2	972.00	486.00
Caroline	3	450.64	150.21	0	100.00	0.00
Carroll	11	2412.00	219.27	3	600.00	200.00
Cecil	16	2307.80	144.24	0	0.00	0.00
Charles	22	3199.00	145.41	6	2512.00	418.67
Dorchester	5	1006.90	201.38	0	0.00	0.00
Frederick	21	3168.00	150.86	0	0.00	0.00
Garrett	16	2109.42	131.84	1	650.00	650.00
Harford	13	2965.45	228.11	17	2493.00	146.65
Howard	31	5751.00	185.52	16	1789.02	111.81
Kent	3	480.99	160.33	1	200.00	200.00
Montgomery	53	10871.04	205.11	24	5392.43	224.68
Prince George's	129	30495.25	236.40	105	19438.94	185.13
Queen Anne's	0	0.00	0.00	0	0.00	0.00
St. Mary's	37	6083.14	164.41	19	3150.00	165.79
Somerset	5	434.38	86.88	2	750.00	375.00
Talbot	4	555.40	138.85	2	291.32	145.66
Washington	54	7767.89	143.85	7	1248.14	178.31
Wicomico	42	7239.79	172.38	33	5603.44	169.80
Worcester	4	592.24	148.06	1	200.00	200.00
Total Counties	740	138825.10	187.60	406	72970.52	179.73
Baltimore City	944	195060.68	206.63	697	127841.84	183.42
State	1684	333885.78	198.27	1103	200812.36	182.06

CHART 5

EMERGENCY ASSISTANCE

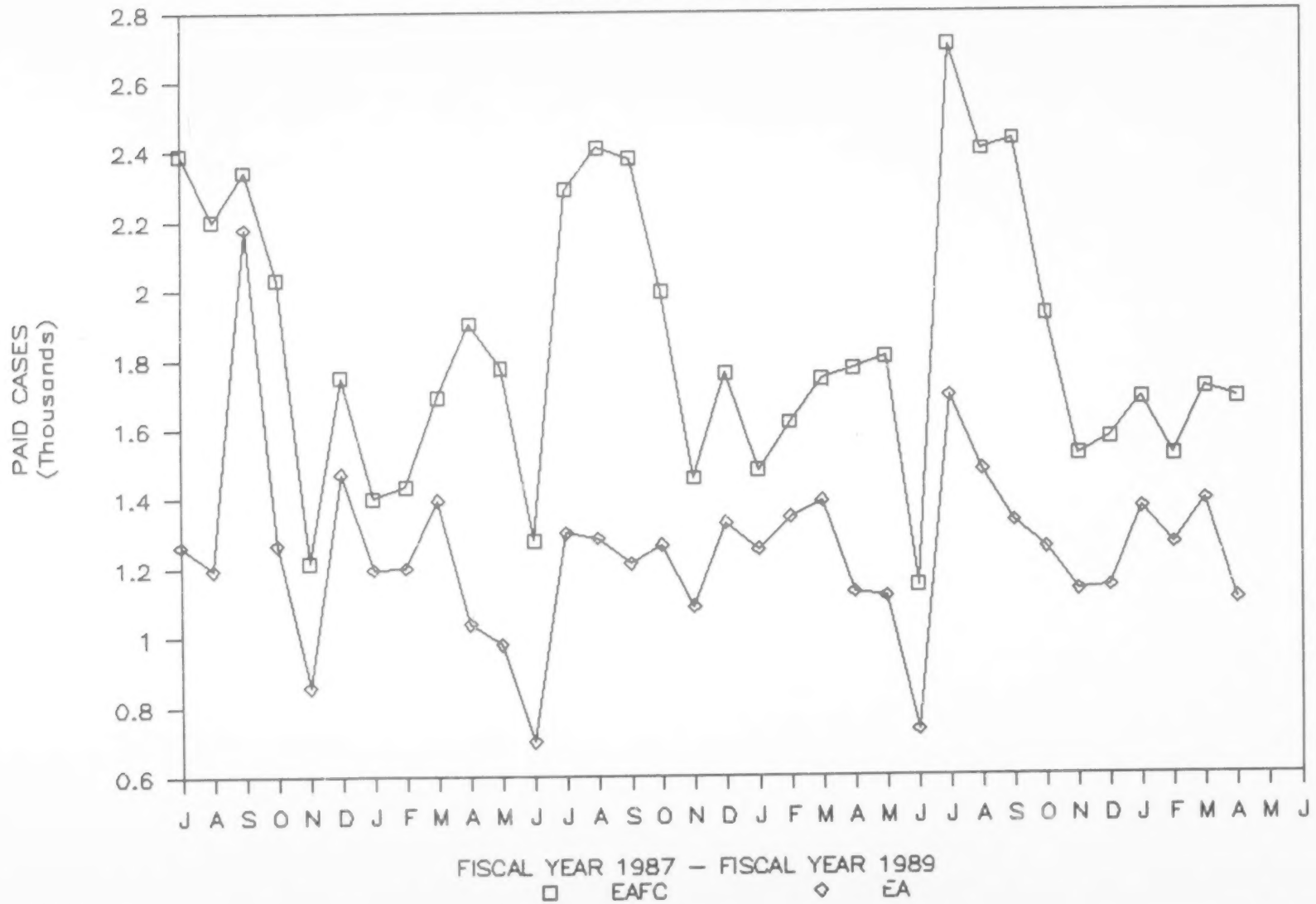


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
APRIL 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	32	10	161	20	171	183	-9	30929	169.01
Anne Arundel	169	86	74	571	77	576	605	-16	91714	151.59
Baltimore	153	107	48	659	69	660	689	12	117858	171.06
Calvert	10	10	2	84	10	89	95	1	14385	151.42
Caroline	7	3	4	27	7	28	33	6	6540	198.18
Carroll	23	17	11	117	17	105	121	-10	18073	149.36
Cecil	44	26	15	95	10	104	109	-5	19705	180.78
Charles	38	26	28	162	22	163	167	-13	31685	189.73
Dorchester	22	8	12	57	8	55	58	-7	9013	155.40
Frederick	34	13	16	87	22	94	97	-13	18159	187.21
Garrett	8	6	4	34	4	34	36	-3	6610	183.61
Harford	23	13	8	130	12	129	134	-14	25833	192.78
Howard	26	16	8	63	10	59	61	0	11610	190.33
Kent	7	1	3	14	2	15	15	-3	3077	205.13
Montgomery	170	113	66	838	102	833	955	2	227254	237.96
Prince George's	181	107	73	631	77	624	637	3	120884	189.77
Queen Anne's	9	6	3	36	6	36	36	0	7151	198.64
St. Mary's	26	16	8	131	11	135	139	6	26423	190.09
Somerset	9	6	2	46	4	47	48	6	8230	171.46
Talbot	10	5	4	40	8	37	38	-2	6784	178.53
Washington	24	22	14	103	11	102	104	9	19081	183.47
Wicomico	29	22	19	116	11	124	131	4	23479	179.23
Worcester	11	5	8	31	7	32	36	2	6191	171.97
Total Counties	1069	666	440	4233	527	4252	4527	-44	850668	187.91
Baltimore City	1775	1264	345	13258	1318	13341	13481	-150	2522169	187.09
State	2844	1930	785	17491	1845	17593	18008	-194	3372837	187.30

CHART 6

GPA PAID CASES and RECIPIENTS

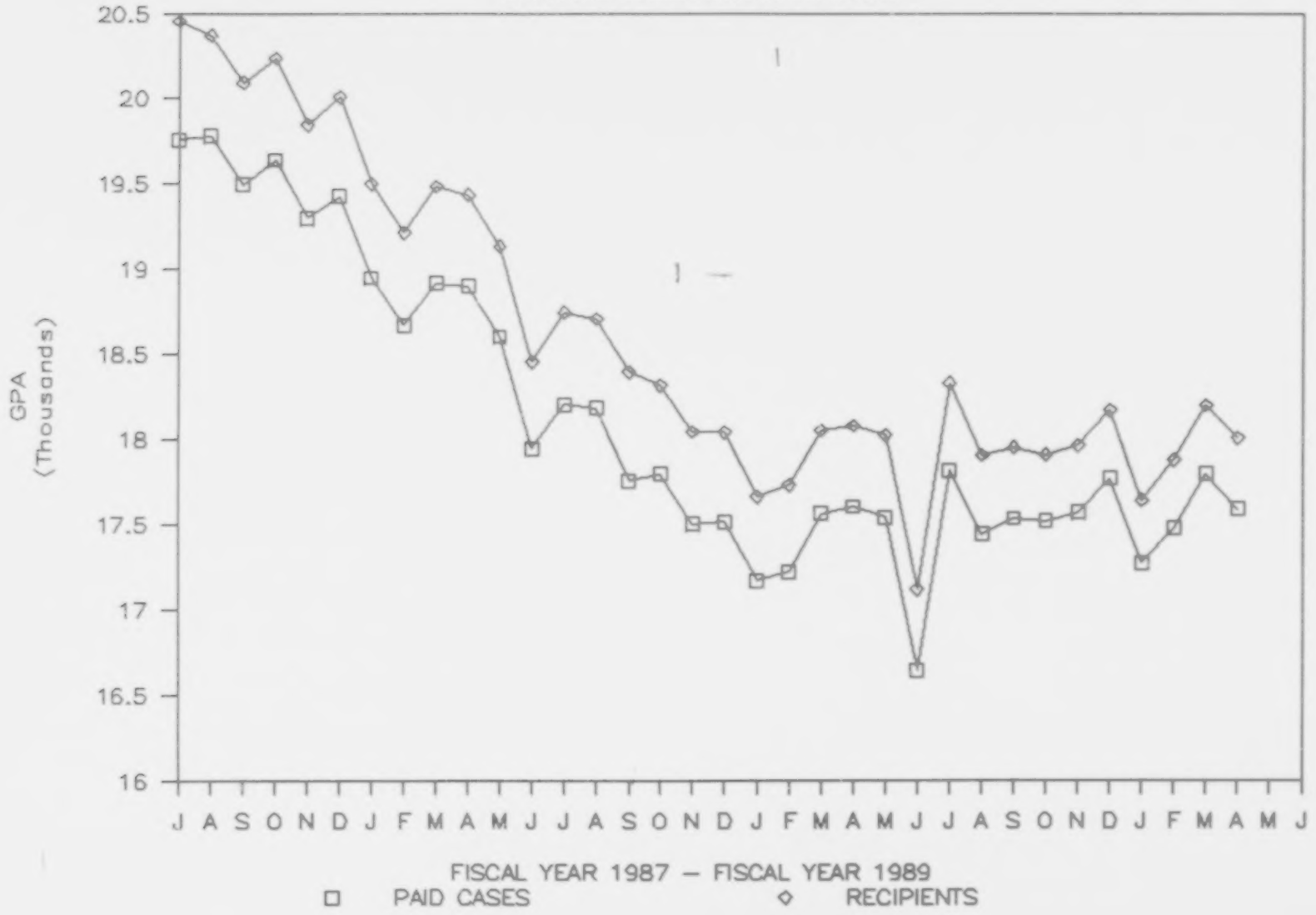


TABLE B
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
APRIL 1989

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	64	10	88	67	23	51	55	-13	13980	254.18
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	98	50	44	358	120	252	411	5	75568	183.86
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	162	60	132	425	143	303	466	-8	89548	192.16
Baltimore City	248	244	0	1316	339	396	398	-189	72406	181.92
State	410	304	132	1741	482	699	864	-197	161954	187.45

TABLE 9
MEDICAL ASSISTANCE
APRIL 1989
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	416	26	0	15	229	2	128	6	357	23
Anne Arundel	818	72	44	38	233	4	460	22	737	64
Baltimore	634	162	48	76	235	34	340	64	623	174
Calvert	133	3	10	3	58	0	52	0	120	3
Caroline	71	4	6	4	29	0	61	1	96	5
Carroll	141	26	16	12	63	0	106	15	185	27
Cecil	187	10	13	4	70	0	82	4	165	8
Charles	264	12	19	11	124	1	141	1	284	13
Dorchester	111	6	5	3	44	0	65	0	114	3
Frederick	239	16	24	11	75	0	144	2	243	13
Garrett	144	6	18	3	62	0	60	5	140	8
Harford	295	18	35	6	102	0	156	8	293	14
Howard	156	10	24	9	75	1	102	7	201	17
Kent	67	3	8	0	14	1	34	1	56	2
Montgomery	786	85	87	52	213	14	485	26	785	92
Prince George's	888	93	70	32	260	2	562	50	892	84
Queen Anne's	91	7	5	3	38	0	35	2	78	5
St. Mary's	143	16	17	8	52	0	70	4	139	12
Somerset	113	11	12	2	41	1	67	6	120	9
Talbot	89	0	7	2	41	0	55	0	103	2
Washington	283	13	33	8	91	1	143	1	267	10
Wicomico	246	12	14	10	94	2	120	5	228	17
Worcester	110	5	8	4	44	0	80	3	132	7
Total Counties	6425	616	523	316	2287	63	3548	233	6358	612
Baltimore City	2862	234	196	77	1118	31	1580	131	2894	239
State	9287	850	719	393	3405	94	5128	364	9252	851

TABLE 10
MEDICAL ASSISTANCE
APRIL 1989

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	19	18	0	0	18
Anne Arundel	48	44	1	0	45
Baltimore	120	116	4	5	125
Calvert	7	8	1	0	9
Caroline	11	10	0	1	11
Carroll	10	12	0	3	15
Cecil	7	7	0	0	7
Charles	1	4	0	1	5
Dorchester	11	10	1	0	11
Frederick	16	16	0	0	16
Garrett	5	5	1	0	6
Harford	21	17	0	4	21
Howard	16	16	0	0	16
Kent	0	0	0	0	0
Montgomery	66	60	3	0	63
Prince George's	35	56	0	2	58
Queen Anne's	6	6	0	0	6
St. Mary's	11	11	0	0	11
Somerset	9	8	1	0	9
Talbot	4	4	0	0	4
Washington	16	16	0	0	16
Wicomico	23	22	0	0	22
Worcester	10	10	0	0	10
Total Counties	472	476	12	16	504
Baltimore City	332	332	0	0	332
State	804	808	12	16	836

TABLE 11
RECONSIDERATIONS COMPLETED
APRIL 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	0	184	28	212	0	0	175	209	3	53
Anne Arundel	15	343	2	345	22	0	264	113	57	223
Baltimore	14	593	9	602	37	0	500	188	43	89
Calvert	1	63	1	64	0	0	37	42	2	11
Caroline	0	46	0	46	1	0	26	24	1	1
Carroll	2	69	0	69	4	0	38	37	7	29
Cecil	0	63	0	63	1	0	44	53	24	11
Charles	7	103	1	104	17	0	103	86	38	5
Dorchester	1	91	1	92	5	0	67	81	14	8
Frederick	5	73	0	73	5	0	49	55	28	29
Garrett	1	55	9	64	2	0	50	93	23	8
Harford	1	134	0	134	8	0	104	85	18	22
Howard	0	44	0	44	3	0	39	45	13	20
Kent	0	17	0	17	0	0	9	28	0	0
Montgomery	17	313	3	316	34	0	304	144	78	199
Prince George's	14	515	1	516	18	0	341	122	94	69
Queen Anne's	2	31	0	31	1	0	20	39	7	2
St. Mary's	7	95	0	95	8	0	72	57	10	16
Somerset	1	47	0	47	0	0	45	67	11	12
Talbot	0	28	0	28	4	0	24	34	9	15
Washington	0	131	4	135	10	0	115	144	30	41
Wicomico	1	114	0	114	1	0	77	111	11	20
Worcester	0	38	0	38	1	0	33	30	20	11
Total Counties	89	3190	59	3249	182	0	2536	1887	541	894
Baltimore City	2	4138	12	4150	392	0	4991	1608	502	442
State	91	7328	71	7399	574	0	7527	3495	1043	1336

T A B L E 12
C A S E S U N D E R C A R E
A P R I L 1 9 8 9

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1347	538	468	19	0
Anne Arundel	2893	910	847	6	0
Baltimore	4453	977	2417	30	19
Calvert	456	263	108	6	0
Caroline	543	117	89	0	0
Carroll	878	847	334	3	0
Cecil	656	1267	174	6	0
Charles	890	442	195	4	0
Dorchester	733	154	151	6	0
Frederick	827	238	326	9	0
Garrett	542	262	153	0	0
Harford	1157	499	357	15	0
Howard	878	994	28	6	0
Kent	269	45	62	0	0
Montgomery	5201	1004	1880	11	0
Prince George's	5934	1552	1248	16	13
Queen Anne's	352	134	109	6	0
St. Mary's	806	205	211	3	0
Somerset	680	712	195	4	0
Talbot	409	136	145	10	0
Washington	1646	659	512	12	0
Wicomico	1254	395	343	7	0
Worcester	596	167	172	10	0
Total Counties	33400	12517	10524	189	32
Baltimore City	25350	6325	3848	74	30
State	58750	18842	14372	263	62

TABLE 13
FOOD STAMP PROGRAM
APRIL 1989

APPLICATIONS DISPOSED OF

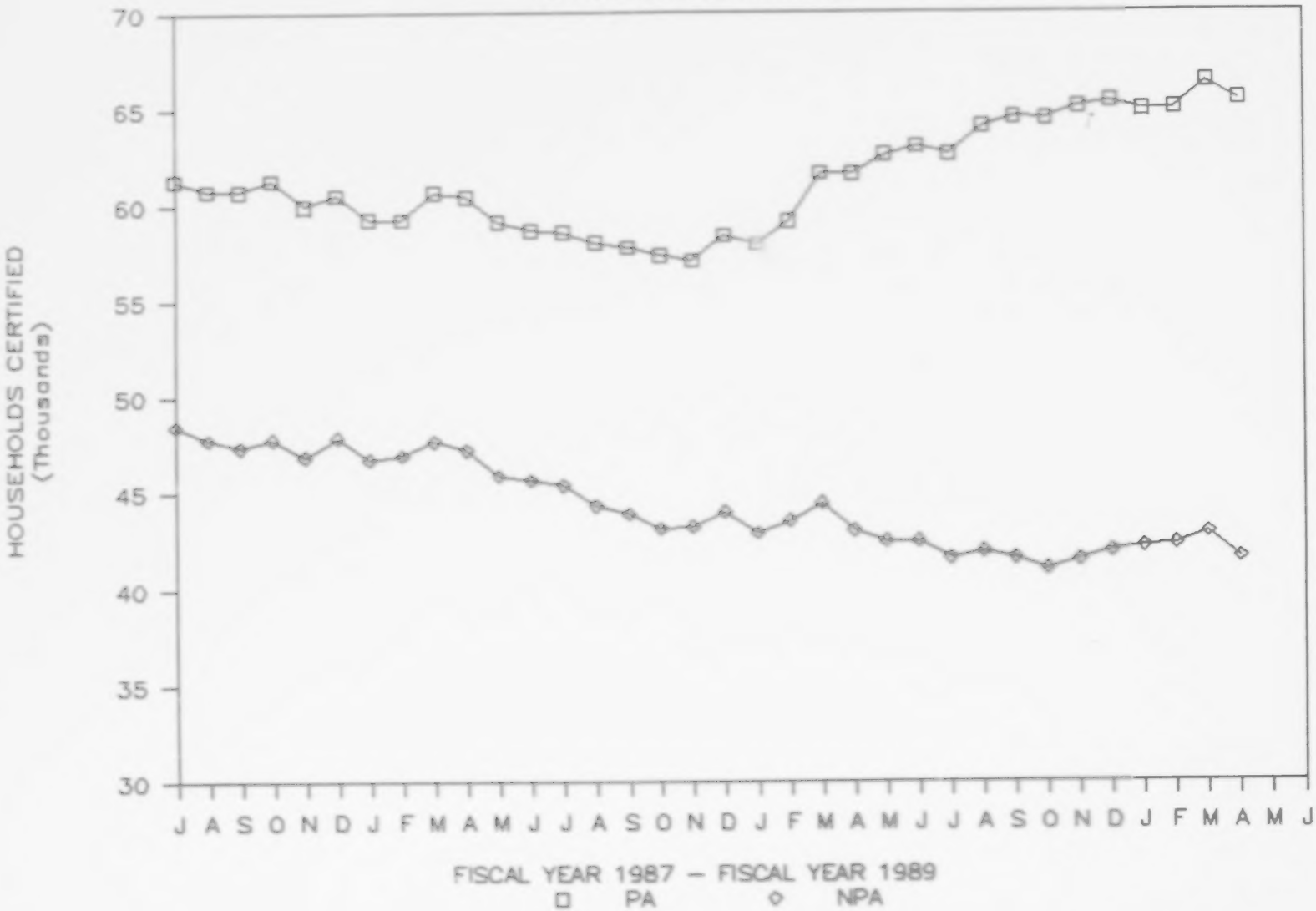
LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	31	40	2	42	168	111	49	160
Anne Arundel	103	189	8	197	529	240	256	496
Baltimore	483	363	136	499	411	212	153	365
Calvert	29	23	5	28	30	18	19	37
Caroline	20	5	8	13	37	24	21	45
Carroll	38	27	15	42	57	30	35	65
Cecil	74	42	20	62	89	65	35	100
Charles	107	88	29	117	105	88	33	121
Dorchester	39	31	18	49	27	23	9	32
Frederick	64	39	24	63	84	49	34	83
Garrett	8	10	0	10	61	39	18	57
Harford	55	57	15	72	166	88	84	172
Howard	68	56	21	77	59	43	17	60
Kent	13	10	5	15	28	14	10	24
Montgomery	450	317	110	427	383	240	131	371
Prince George's	621	523	106	629	797	553	249	802
Queen Anne's	13	13	0	13	23	19	5	24
St. Mary's	73	36	19	55	66	41	34	75
Somerset	14	15	3	18	86	75	30	105
Talbot	17	18	3	21	42	23	22	45
Washington	64	56	12	68	163	139	61	200
Wicomico	94	72	40	112	118	83	70	153
Worcester	23	17	11	28	55	34	18	52
Total Counties	2501	2047	610	2657	3584	2251	1393	3644
Baltimore City	3524	2586	656	3242	1402	986	404	1390
State	6025	4633	1266	5899	4986	3237	1797	5034

TABLE 14
FOOD STAMP PROGRAM
APRIL 1989

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1165	1850	3015	1165	1855	3020	3456	4224	7680	387101
Anne Arundel	2172	2024	4196	2091	2123	4214	5651	4398	10049	599701
Baltimore	4179	2759	6938	4231	2654	6885	11160	4734	15894	971507
Calvert	327	364	691	330	358	688	952	808	1760	92114
Caroline	209	354	563	220	346	566	631	619	1250	57896
Carroll	370	533	903	376	535	911	959	1084	2043	101056
Cecil	560	740	1300	573	703	1276	1632	1554	3186	172807
Charles	894	865	1759	895	847	1742	2519	1844	4363	256666
Dorchester	497	483	980	515	465	980	1461	794	2255	114448
Frederick	470	717	1187	492	704	1196	1416	1457	2873	143857
Garrett	284	601	885	275	606	881	904	1625	2529	124190
Harford	760	1022	1782	764	1048	1812	2090	2220	4310	228678
Howard	441	448	889	467	445	912	1250	868	2118	118033
Kent	101	254	355	98	258	356	262	458	720	32529
Montgomery	3050	2337	5387	3048	2292	5340	7919	4069	11988	694264
Prince George's	4469	2848	7317	4373	2521	6894	12329	5477	17806	1183271
Queen Anne's	172	281	453	170	278	448	461	572	1033	50585
St. Mary's	503	646	1149	540	641	1181	1530	1408	2938	158838
Somerset	265	526	791	264	534	798	754	1099	1853	90644
Talbot	180	368	548	185	361	546	496	653	1149	59737
Washington	1062	1340	2402	1072	1375	2447	3120	2955	6075	306267
Wicomico	712	1158	1870	725	1145	1870	2083	2380	4463	230011
Worcester	315	467	782	320	462	782	896	951	1847	91887
Total Counties	23157	22985	46142	23189	22556	45745	63931	46251	110182	6266087
Baltimore City	42229	18612	60841	42875	18015	60890	105605	33990	139595	8717060
State	65386	41597	106983	66064	40571	106635	169536	80241	249777	14983147

CHART 7

FS HOUSEHOLDS CERTIFIED


HOUSEHOLDS CERTIFIED
(Thousands)
70
65
60
55
50
45
40
35
30
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
□ PA ◇ NPA

APRIL 1989

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	1		1	1		1				1		5	2	
Anne Arundel	2	15		6	4		1			5	4		13	27	2
Baltimore	13	6		6	4		3	1		3	5		41	20	2
Calvert		1												2	
Caroline	2	1											2	1	
Carroll	1												1		1
Cecil													4	2	1
Charles													1	1	
Dorchester				1		1	1		1				2	1	
Frederick	2	1											7	1	1
Garrett	1		1	2		2	2		2						
Harford	2	3		4		2	2		1	2		1	9	5	2
Howard				1		1				1		1		3	
Kent														1	
Montgomery	3	2		3	1		1	1		2			6	4	1
Prince George's	9	4	1	14	3		6			8		2	34	10	4
Queen Anne's														1	
St. Mary's		1											1	1	
Somerset		1												1	
Talbot		1										1	4	2	1
Washington	3	3											3	4	1
Wicomico	2	2		5			2			3			10	2	
Worcester		1											5	1	1
Total Counties	41	43	2	43	13	6	19	2	4	24	10	5	148	92	17
Baltimore City	42	55	1	46	26	2	15	4	1	29	17	1	134	86	6
Special Projects															
State	83	98	3	89	39	8	34	6	5	53	27	6	282	178	23

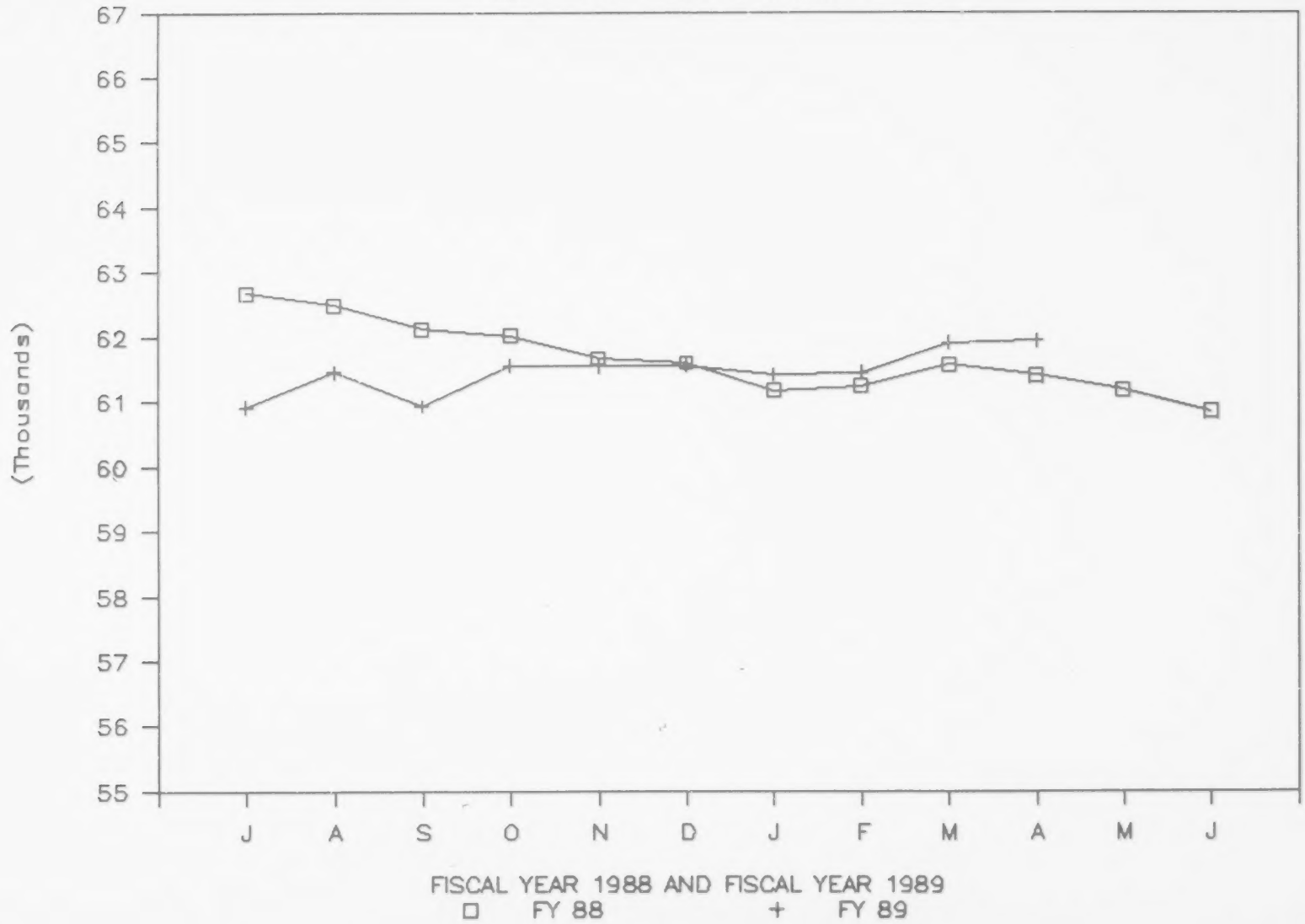
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
APRIL 1988/APRIL 1989

LOCAL DEPARTMENT	APRIL 1988	APRIL 1989	% INCREASE/DECREASE
Allegany	1374	1314	-4.4%
Anne Arundel	2505	2494	-0.4%
Baltimore	4199	4421	5.3%
Calvert	417	403	-3.4%
Caroline	297	287	-3.4%
Carroll	420	436	3.8%
Cecil	557	629	12.9%
Charles	837	897	7.2%
Dorchester	524	587	12.0%
Frederick	648	633	-2.3%
Garrett	363	364	0.3%
Harford	1005	898	-10.6%
Howard	395	478	21.0%
Kent	145	144	-0.7%
Montgomery	2680	2777	3.6%
Prince George's	5473	5621	2.7%
Queen Anne's	267	235	-12.0%
St. Mary's	624	613	-1.8%
Somerset	329	341	3.6%
Talbot	208	235	13.0%
Washington	1298	1310	0.9%
Wicomico	860	938	9.1%
Worcester	324	358	10.5%
Baltimore City	35665	35539	-0.4%
Statewide	61414	61952	0.9%

CHART 8

AFDC—TOTAL CASES CONTINUED



FISCAL YEAR 1988 AND FISCAL YEAR 1989

□ FY 88 + FY 89

APPENDIX

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

MARCH 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EA1c6.	8	301	–	15	–	–	†10	5	20	359	13
EA: ADULTS	16	728	9	33	23	–	† 4	1	64	878	31
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	24	1,029	9	48	23	–	†14	6	84	1,237	45
EAFC	37	1,029	10	167	2	1	261	9	–	1,516	55
GRAND TOTAL	61	2,058	19	215	25	1	275	15	84	2,753	100

† Coding Errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

MARCH 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1	1															1	1
Anne Arundel	7	6	292	217	10	7	3	1	5	4			39	14	4	4	7	7	367	260
Baltimore	6	6	406	292	2		2	2	1				30	16			2	2	449	318
Calvert			7	5			1	1											8	6
Caroline	2	2	14	9					2				11	4	1				30	15
Carroll			10	8			1	1					4	4			3	3	18	16
Cecil			9	4			1						32	9					42	13
Charles			14	4	5	2	1	1					11	7					31	14
Dorchester	1	1			1	1							11	10					13	12
Frederick																				
Garrett			2	2									8	6					10	8
Harford	5	5	90	53	3	3			2	1			6	4	1	1			107	67
Howard	8	5	30	23			2	1	1	1			23	13					64	43
Kent			3	3									2	1					5	4
Montgomery													1						1	
Prince George's			589	395			1	1	8	6			64	46			8	7	670	455
Queen Anne's			1										3	2			1	1	5	3
St. Mary's	5	3	35	24	1		2	1	1	1			10	6	2	2	1	1	57	38
Somerset	4	2	5	3									7	6	1	1	1	1	18	13
Talbot	1	1	8	4									2	1					11	6
Washington	7	3	77	36			3	3	4	4			69	22					160	68
Wicomico	1	1	1	1									57	40			1		60	42
Worcester			1				1	1					1	1			2	2	5	4
Total Counties	47	35	1595	1084	22	13	18	13	24	17			391	212	9	8	26	24	2132	1406
Baltimore City	29	26	1016	974	6	6	208	202	9	8	1	1	73	63	7	7	63	60	1412	1347
State	76	61	2611	2058	28	19	226	215	33	25	1	1	464	275	16	15	89	84	3544	2753

*PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

MARCH 1989

EMERGENCY CODE / CATEGORY	RENT/MTGE	FUEL/UTIL	RENT NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STORAGE	RENT FOR CHILD	SEVERE WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: CHILD.	$1,104	$34,709		$1,800		-	†$1,081	$ 436	$12,875	$52,005
EA: ADULTS	3,034	125,837	$1,631	5,969	2,305		† 512	165	41,481	180,934
EA: REFUGEES										
EA TOTAL	4,138	160,546	1,631	7,769	2,305		† 1,593	601	54,356	232,939
EAFC	8,334	232,077	1,990	40,567	296	$250	32,594	1,902		318,010
GRAND TOTAL	12,472	392,623	3,621	48,336	2,601	250	34,187	2,503	54,3[illegible]	550,949

† Coding errors

TABLE 3 - BALTIMORE CITY
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	43	37	10	1740	59	1734
Patapsco	45	29	19	764	29	761
Rosemont	146	91	22	2773	74	2708
Steuart Hill	95	99	28	2872	74	2800
Westwood	134	74	36	3212	77	3145
Region Total	463	330	115	11361	313	11148
Clifton Park	196	102	56	2558	110	2513
Collington	112	64	12	2173	53	2151
Dunbar	94	62	23	2071	43	2039
Johnston Square	53	35	20	1864	37	1823
Orangeville	116	67	22	2964	109	2895
Region Total	571	330	133	11630	352	11421
Govans	145	95	41	3156	107	3108
Liberty Garrison	134	86	29	2198	81	2151
Mount Clare	116	45	18	3215	90	3102
Park Circle	93	70	12	2876	87	2789
Upton	70	59	8	2122	53	2049
Region Total	558	355	108	13567	418	13199
Homeless	7	8	3	66	2	65
Region Total	7	8	3	66	2	65
City Total	1599	1023	359	36624	1085	35833

TABLE 4 - BALTIMORE CITY
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN - ONLY
APRIL 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	42	37	10	1736	59	1730
Patapsco	44	27	19	759	28	756
Rosemont	144	91	22	2765	74	2700
Steuart Hill	91	98	27	2861	74	2789
Westwood	132	73	35	3203	75	3134
Region Total	453	326	113	11324	310	11109
Clifton Park	191	102	48	2548	108	2504
Collington	112	64	11	2169	53	2147
Dunbar	93	62	22	2070	43	2037
Johnston Square	53	34	19	1860	37	1818
Orangeville	113	67	17	2945	109	2876
Region Total	562	329	117	11592	350	11382
Govans	136	93	33	3141	104	3094
Liberty Garrison	134	86	27	2190	81	2143
Mount Clare	113	45	18	3198	90	3085
Park Circle	92	70	11	2866	87	2779
Upton	70	59	8	2115	53	2043
Region Total	545	353	97	13510	415	13144
Homeless	7	8	3	66	2	65
Region Total	7	8	3	66	2	65
City Total	1567	1016	330	36492	1077	35700

TABLE 5 - BALTIMORE CITY
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UP
APRIL 1989

	APPLICATIONS			CASES		
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID
Cherry Hill	1	0	0	4	0	4
Patapsco	1	2	0	5	1	5
Rosemont	2	0	0	8	0	8
Steuart Hill	4	1	1	11	0	11
Westwood	2	1	1	9	2	11
Region Total	10	4	2	37	3	39
Clifton Park	5	0	8	10	2	9
Collington	0	0	1	4	0	4
Dunbar	1	0	1	1	0	2
Johnston Square	0	1	1	4	0	5
Orangeville	3	0	5	19	0	19
Region Total	9	1	16	38	2	39
Govans	9	2	8	15	3	14
Liberty Garrison	0	0	2	8	0	8
Mount Clare	3	0	0	17	0	17
Park Circle	1	0	1	10	0	10
Upton	0	0	0	7	0	6
Region Total	13	2	11	57	3	55
Homeless	0	0	0	0	0	0
Region Total	0	0	0	0	0	0
City Total	32	7	29	132	8	133

TABLE 7 - BALTIMORE CITY
GPA
GENERAL PUBLIC ASSISTANCE
APRIL 1989

	APPLICATIONS			CASES	
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED
Cherry Hill	86	44	17	376	49
Patapsco	25	22	10	178	19
Rosemont	138	83	19	968	87
Steuart Hill	154	139	31	980	122
Westwood	149	75	49	964	108
Region Total	552	363	126	3466	385
Clifton Park	130	60	33	674	69
Collington	105	68	21	720	85
Dunbar	80	63	24	804	56
Johnston Square	131	104	22	1040	95
Orangeville	95	55	17	840	81
Region Total	541	350	117	4078	386
Govans	129	84	23	807	68
Liberty Garrison	117	79	19	801	71
Mount Clare	143	143	23	1684	126
Park Circle	90	87	20	928	93
Upton	106	61	8	877	98
Region Total	585	454	93	5097	456
Homeless	97	97	9	617	91
Region Total	97	97	9	617	91
City Total	1775	1264	345	13258	1318

TABLE 11 - BALTIMORE CITY

RECONSIDERATIONS COMPLETED
APRIL 1989

DISTRICT NAME	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA
Cherry Hill	0	140	0	140	19	0	205	35
Patapsco	0	102	0	102	6	0	100	16
Rosemont	0	232	0	232	66	0	276	104
Steuart Hill	0	308	2	310	7	0	507	117
Westwood	0	84	0	84	13	0	248	87
Region Total	0	866	2	868	111	0	1336	359
Clifton Park	0	389	2	391	19	0	383	115
Collington	0	208	0	208	31	0	261	74
Dunbar	0	319	0	319	79	0	416	169
Johnston Square	0	195	0	195	24	0	259	103
Orangeville	0	363	2	365	5	0	401	108
Region Total	0	1474	4	1478	158	0	1720	569
Govans	0	315	2	317	43	0	337	110
Liberty Garrison	0	311	1	312	2	0	299	143
Mount Clare	0	503	2	505	21	0	579	190
Park Circle	0	431	1	432	11	0	481	151
Upton	0	234	0	234	45	0	238	86
Region Total	0	1794	6	1800	122	0	1934	680
Homeless	0	4	0	4	1	0	1	0
Dom. Care	2	0	0	0	0	0	0	0
Region Total	2	4	0	4	1	0	1	0
City Total	2	4138	12	4150	392	0	4991	1608